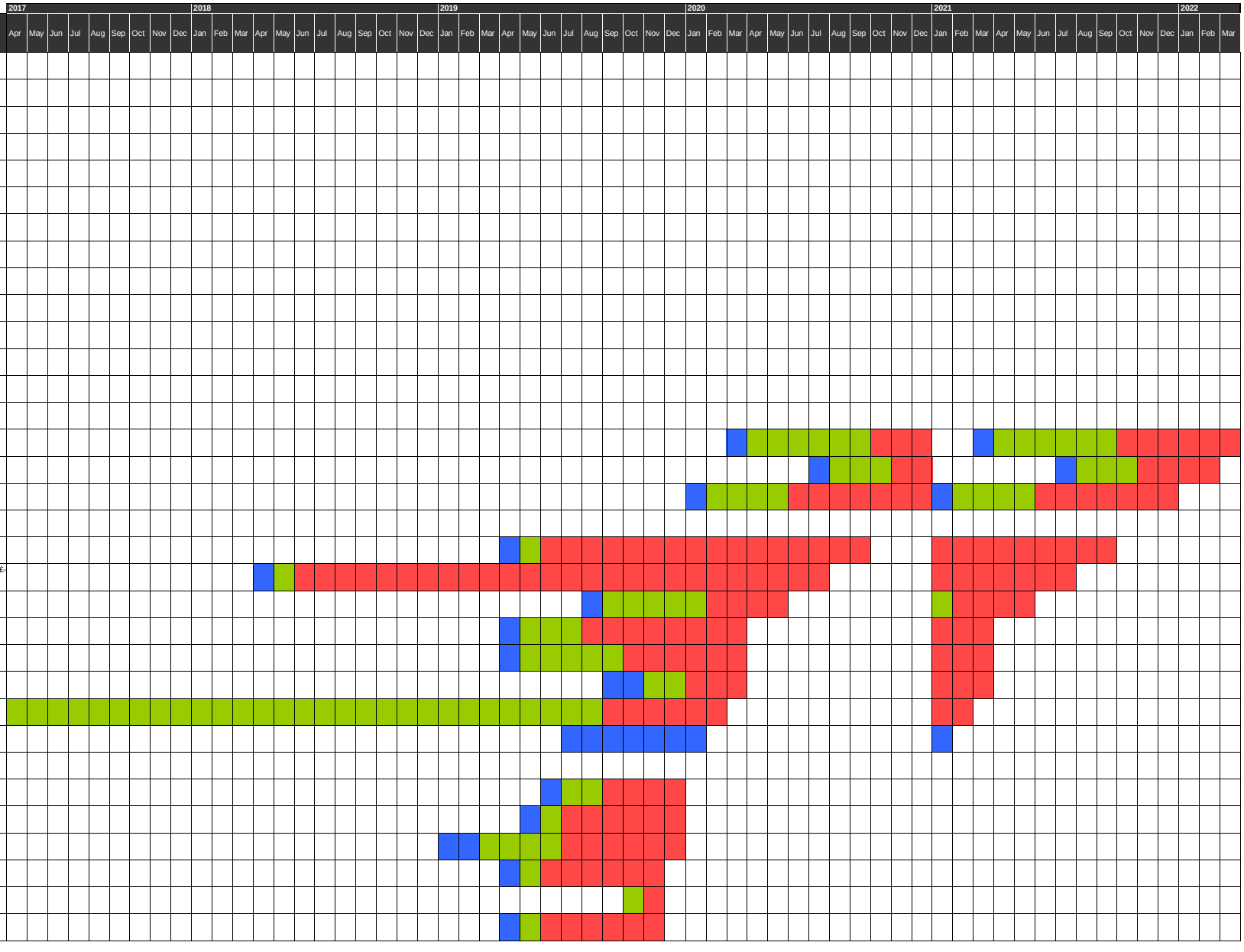
Appendix 3 - Products - Procurement Plan 2017-22

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

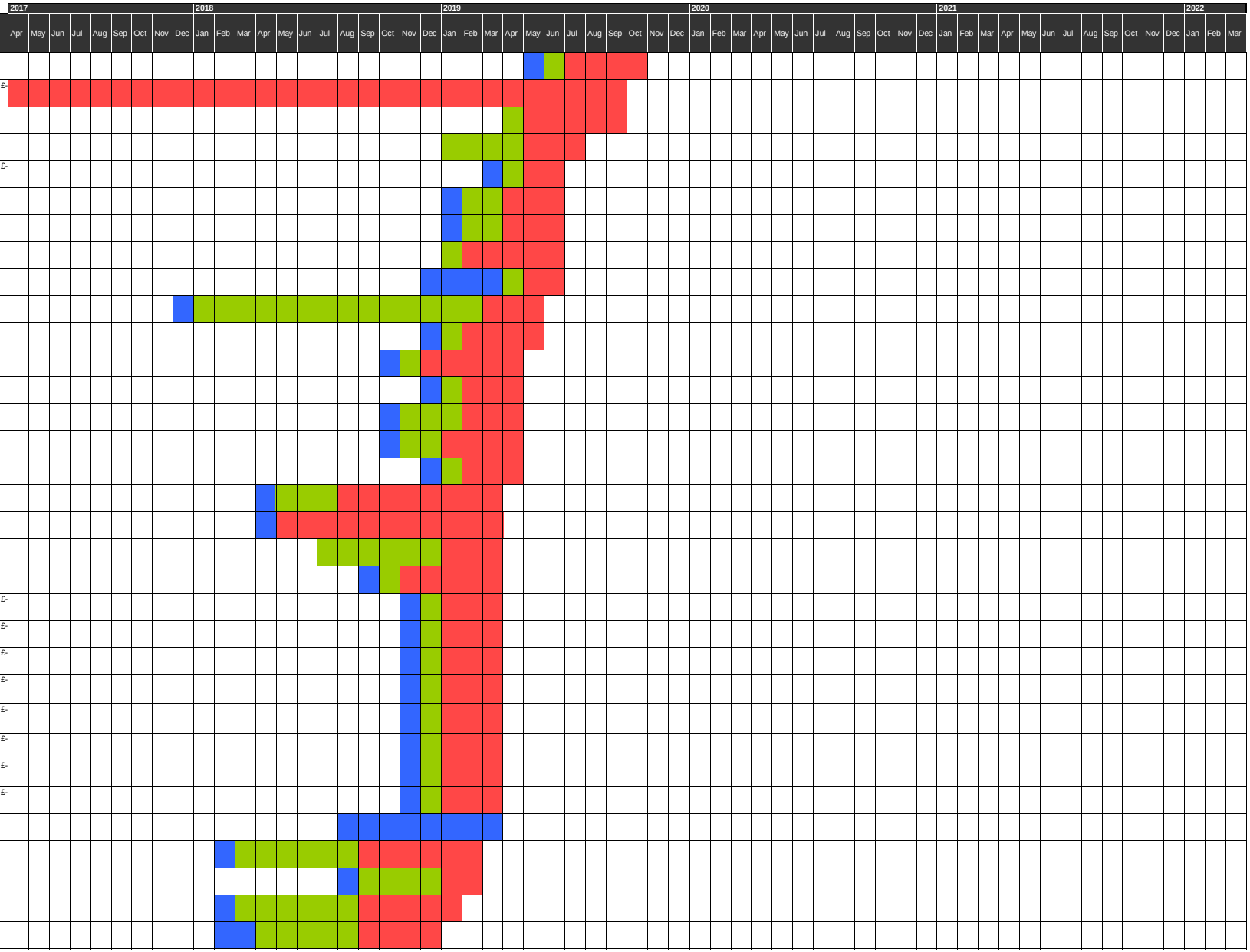
Sub-category	Project Name	Department	Indicative Contract Value
Finance	Debt recovery and enforcement services framework concession.	Commercial and Operations	£5,600,000
FM	Colwick Park Café concession	Communities	£12,750
Transport	Go Ultra Low Electric Vehicle Charging Network Infrastructure	Major Programmes	£2,000,000
FM	Supply and Delivery of Office Furniture & Specialist Chairs	Resources	£500,000
FM	Supply and Delivery Of Stationery Lot 1 and Computer Consumables Lot 2	Resources	£723,000
FM	Catering Concession Nottingham Ice Arena	Commercial and Operations	£1,000,000
FM	Ice Arena Pouring Rights	Commercial and Operations	£4,250,000
FM	For a service concession with an Operator for the New Bio-Science Facility in Nottingham City Centre	Development & Growth	Concession
ICT	Fibre Ducts Concession	Development	£3,447,844
Environment	Forest Recreation Sports Zone Management Concession	Communities	
FM	Highfields Park Golf Concession	Communities	Concession
ICT	Wireless Concessions	Development & Growth	Concession
Environment	Forest Recreation Ground Café Concession	Communities	£46,000
FM	For the provision of Managed Vending Services	Resources	£500,000
FM	The Beach and Christmas Market Service Concessions	Communities	£400,000
ICT	C2C Archive One	IT	£284,128
ICT	IPAMs	Development & Growth	£158,000
Environment	Gym Equipment for Leisure Centres	Commercial and Operations	£996,000
Transport	Local Link Bus Contract Batch 2	Development	£1,200,000
FM	Highfields Park Ice Cream concession	Communities	Concession (GMP £-105,450)
ICT	Commercial Waste System	IT	£134,950
Environment	Gas contract	Commercial and Operations	£9,000,000
ICT	Adult Social Care Personal Budget System	Early Intervention	£1,400,000
Marketing and Comms	Council House Feature Display	Development	£33,382
Finance	BACS	Finance	£248,000
Environment	Toxicology Services (Coroners Services)	Organisational Transformation	£600,000
Environment	Clinical Waste Treatment & Disposal (infectious, offensive and hazardous).	Commercial and Operations	£210,000
Marketing and Comms	Mind of My Own App	Children & Adults	£53,250
Transport	Next Generation of parking meters / payment machines (Pay on Foot)	Neighbourhood Services	£530,000
Transport	Replacement Construction Vehicles	Major Programmes	TBC
Transport	Replacement fleet vehicles	Neighbourhood Services	£2,500,000
ICT	MS Licences (Enterprise Products / Online Services / Additional Products	IT	£321,002
FM	Supply and Delivery of Wheelie Bins	Communities	£800,000



Appendix 3 - Products - Procurement Plan 2017-22

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Indicative Contract Value
Transport	Highways Surveys	communities	£60,000
FM	Highfields Park Boat Hire & Golf concession	Communities	Concession (GMP £-112,500)
Environment	Electricity Contract	Commercial and Operations	£18,600,000
ICT	IT Infrastructure Database (POWER 8 AIX)	IT	£102,696
FM	Lenton Rec Ice Cream concession	Communities	Concession (GMP £-3,600)
Marketing and Comms	Midlands Engine/Midlands Connect Video	Communications and Marketing	£60,000
ICT	Load Balancing & Reverse Proxy	IT	£157,458
ICT	Microsoft Licence enterprise subscription agreement	IT	£2,025,930
Environment	Nottingham Funeral	communities	£0
ICT	MS Licences	IT	£120,000
Transport	Cashless Parking	Neighbourhood Services	£50,000
Environment	Events Services and Infrastructure Framework	communities	£890,000
ICT	EMSS e-recruitment system	EMSS	£52,000
ICT	Corporate MFD And print Room Tender	Resources	£1,434,494
Transport	Light Commercial Vehicles Framework	Neighbourhood Services	£5,000,000
ICT	Income Management Enterprise Licence	Resources	£300,000
Environment	Transport of bodies	Communities	£66,000
Transport	Provision of Refuse Collection Vehicles (Bassetlaw Lead)	Commercial and Operations	£2,000,000
Finance	Treasury Management Advisors	Finance	£28,425
Environment	Municipal Waste Recycling	Neighbourhood Services	£4,500,000
FM	King Edward Park Ice Cream concession	Communities	Concession (GMP £-1,125)
FM	Bulwell Hall Park Ice Cream concession	Communities	Concession (GMP £-1,1515)
FM	Clifton Playing Fields Ice Cream concession	Communities	Concession (GMP £-1,215)
FM	Colwick Park Ice Cream concession	Communities	Concession (GMP £-14,100)
FM	Bulwell Forest Rec Ice Cream concession	Communities	Concession (GMP £-3,150)
FM	Wollaton Park Ice Cream concession	Communities	Concession (GMP £-180,000)
FM	Victoria Embankment Ice Cream concession	Communities	Concession (GMP £-36,450)
FM	Wollaton Park Inflatable Play Equipment concession	Communities	Concession (GMP £-9,000)
Environment	Provision of Library Stock Supply	Communities/Derbyshire County Council	£560,000
Finance	EDI File Transmission	EMSS	£14,500
Finance	Citizens Pre Payment Cards Personal Budgets	Early Intervention	£80,000
Finance	Merchant Acquiring	Resources	£337,500
OT	Eye Examinations	Resources	£14,000



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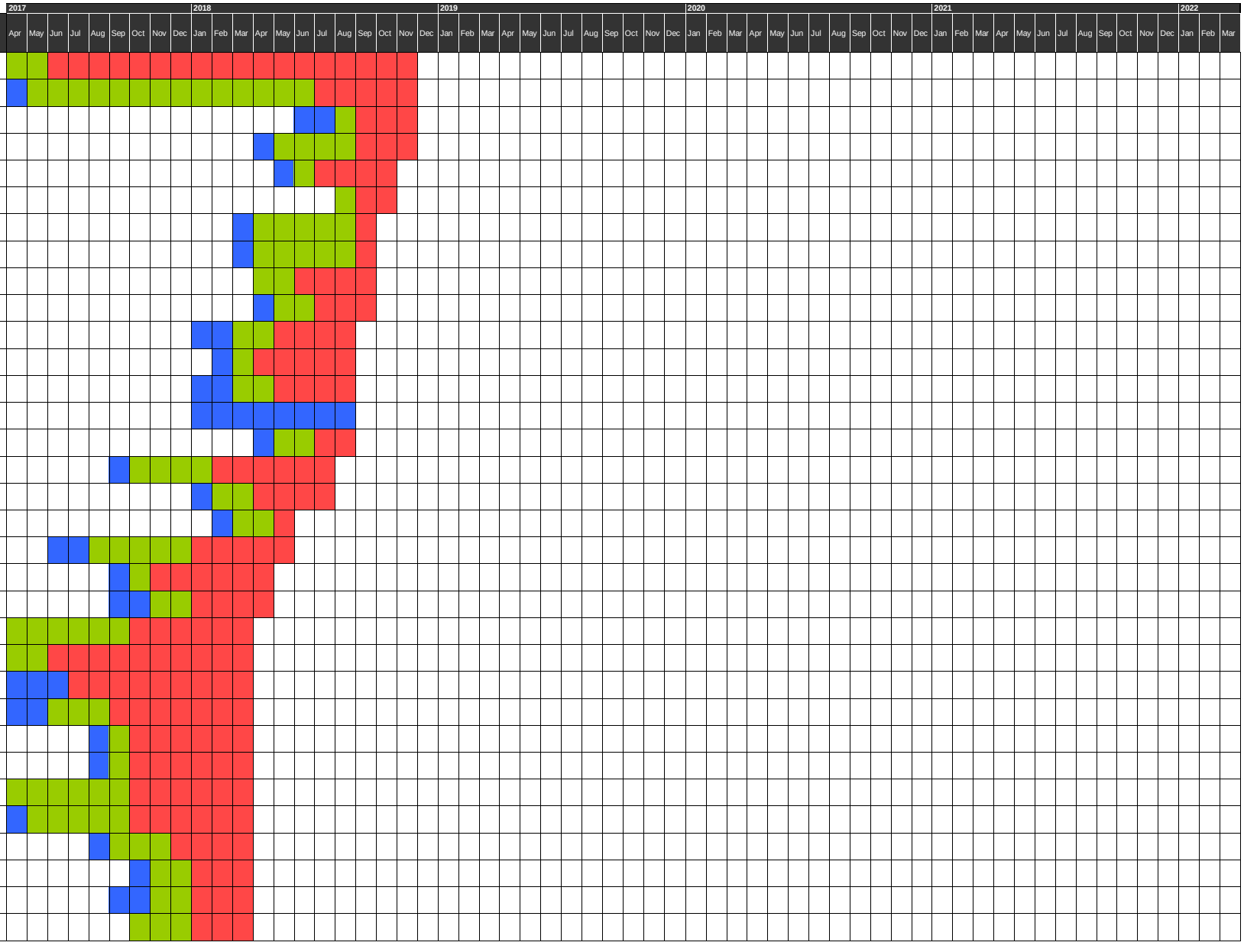
Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Indicative Contract Value
FM	Supply and Delivery of Fresh Meat	Communities	£414,000
Transport	Vehicle Identification Plates	Communities	TBC
OT	Health & Social Care QCF Training	OT	£15,000
Transport	Staff Travel & Accommodation	OT	£300,000
ICT	Email replacement - hardware and software	IT	£134,323
FM	Sandwiches and fillings	Communities	£50,000
ICT	WAN & DATA	IT	£1,870,810
ICT	Voice Telephony	IT	£1,393,420
ICT	Fixed To Mobile Telephony Traffic	IT	£47,000
Finance	Digitisation of Inbound Mail for EMSS	EMSS	£122,760
ICT	Corporate Document Management System	Resources	£163,000
Transport	City Link & Centre Link Bus Service	Development	TBC
ICT	Self Service reception system	Portfolio and Performance	£13,400
FM	Meals at Home	Commercial and Operations	£400,000
ICT	SQL 2012/2014	IT	£93,928
ICT	Mobile Phones	IT	£500,000
Finance	Purchase Cards	Finance	£500,000
Marketing and Comms	Council Tax Printing	Resources	£580,000
Finance	Deceased account recovery	Finance	£12,500
Marketing and Comms	Language Solutions/Translation Services	Communications	£1,200,000
ICT	E Tendering System	IT	£100,000
Environment	Newspapers and Publications	Communities	£27,000
Finance	Financial Consultancy Framework	Finance	£600,000
FM	cctv monitoring and mobile patrols at the Woodlands	Commercial & Operations	tbc
Environment	Electricity PPMIP service provider	Communities	
Finance	NCC insurance	Resources	£3,000,000
Finance	School Absence Insurance	Children & Adults	£1,950,000
Environment	Public Health Funerals	Commercial & Operations	£500,000
FM	Light Catering Equipment	Communities	£120,000
Legal	Online Legal Research	Development & Growth	£74,997
OT	Assisting & Moving Training	OT	£18,000
Marketing and Comms	Festive Lighting Framework	Development	£75,000
ICT	Scanning Contract	EMSS	£32,500



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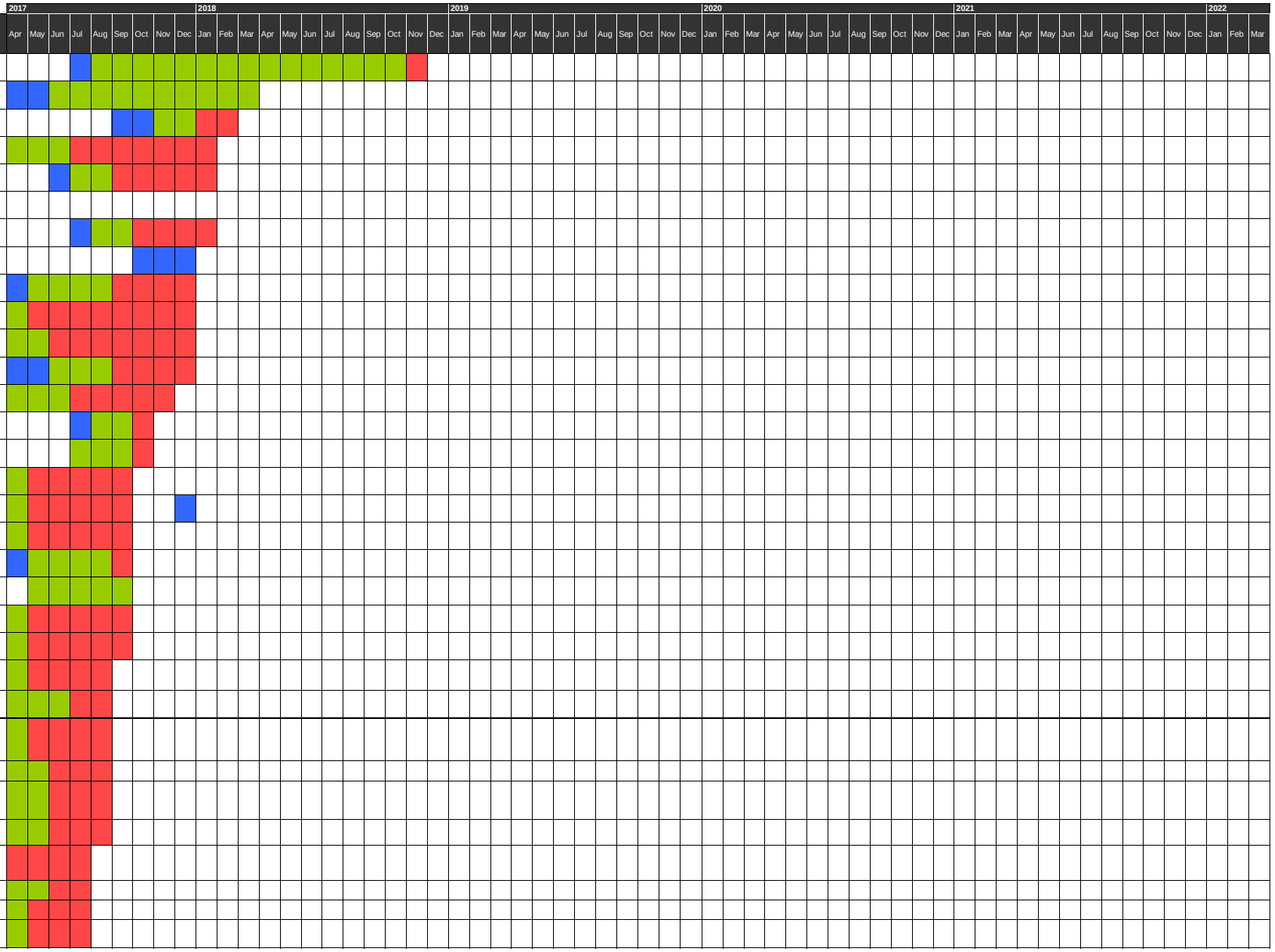
Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Indicative Contract Value
Marketing and Comms	Email Marketing platform (Go Delivery)	Communications and Marketing	£17,904
Environment	Energy Service Broker	Communities	£100,000
ICT	API SMS service provider	ICT	£27,000
ICT	Server Contract	IT	£464,560
ICT	Leisure Management System	Communities	£388,682
Transport	Tyre contract (Bassetlaw District Council lead)	Commercial and Operations	£1,400,000
Finance	Banking Service	Finance	£214,402
Environment	Kennelling and Maintenance of stray dogs	Communities	£140,000
ICT	Anti Virus Software	IT	£152,793
FM	Supply and delivery of Fresh Fruit and Vegetables	Communities	£492,000
Finance	Bill Payment	Finance	£208,000
Marketing and Comms	Design Framework	Communications and Marketing	£100,000
Marketing and Comms	Digital Marketing Advertising (Concession)	Communications	Concession
ICT	Supply and fit Audio Visual Equipment	Emergency Planning	£37,241
ICT	LAN, WIFI & VOIP Maintenance	IT	£76,185
Finance	Credit Reference Provision	Finance	£18,000
Legal	Legal Framework Major Programmes	Major Programmes	£500,000
FM	Supply and Delivery of Groceries and Frozen	Communities	£3,000,000
Marketing and Comms	Nottingham Citizen's / Respect Survey	Children & Adults	£50,417
FM	Highfields Park Boat Hire concession	Communities	Concession
Finance	OBI Oracle finance reporting	Finance	£500,000
OT	Employee Benefits/works perks	OT	£252,000
OT	Crisis Care Concordat Training	Public Health	£30,060
FM	Supply and Delivery of Stab Vests	Communities	£22,500
FM	Dairy Supply	Communities	£706,000
FM	Janitorial Product Supply - Derby City Council	Derby City Council	£435,000
FM	Supply and delivery of Cleaning Consumables & Janitorial Product Supply - Derby City Council	Resources	£1,866,000
ICT	ICT facilities upgrade	IT	£100,000
Transport	Ultra Low Electric Vehicle Infrastructure	Development & Growth	£12,500,000
FM	For the Provision of Cash Collection Services	Resources	£440,000
ICT	Cloud Public Access Wifi	IT	£135,000
Marketing and Comms	Social Media Monitoring dashboard	Communications and Marketing	£34,000



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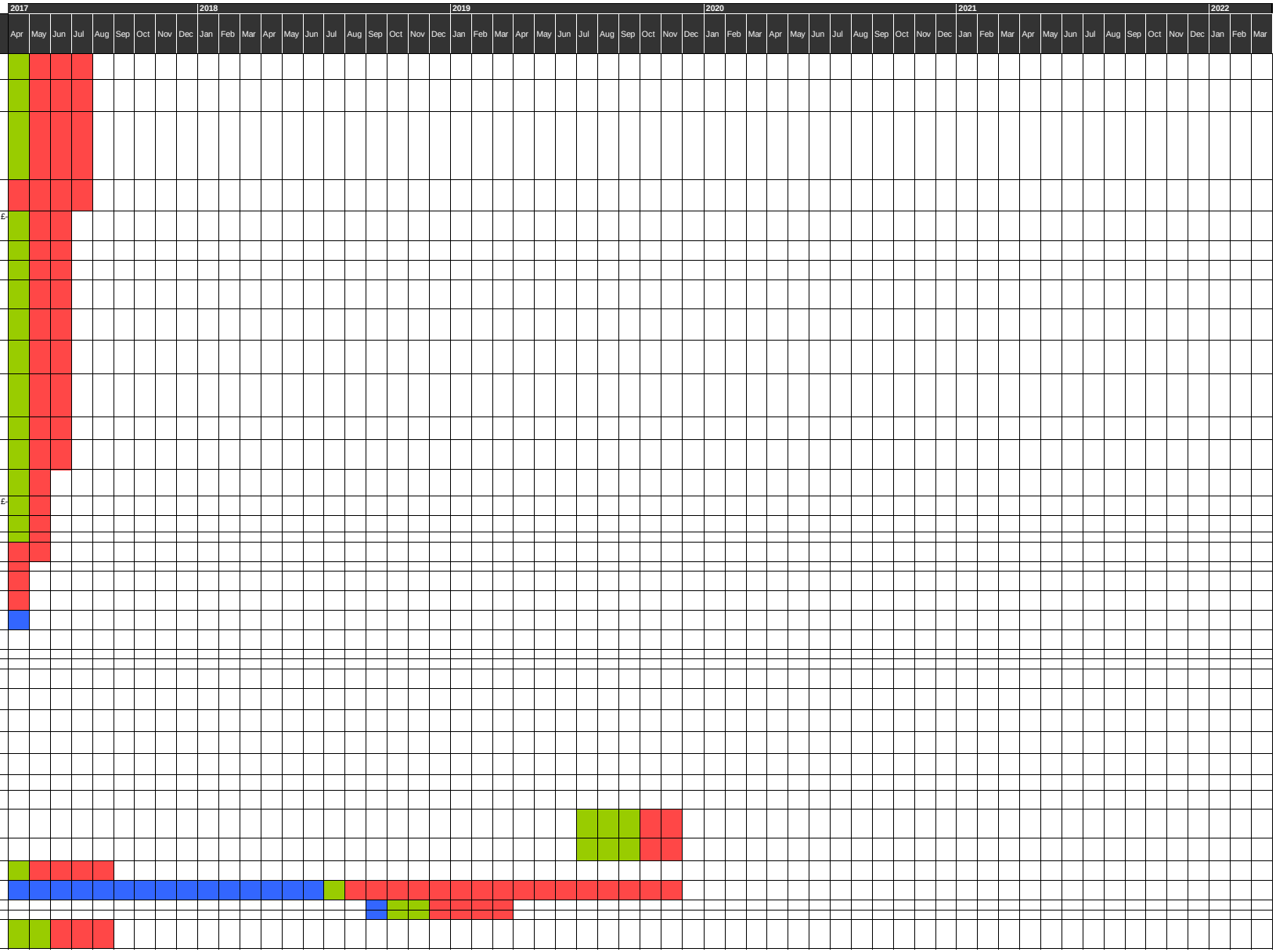
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Indicative Contract Value
ICT	Software Maintenance Renewal for 14 Systems 2016	IT	£150,000
Marketing and Comms	Commercial Advertising Framework	Communications and Marketing	£400,000
ICT	Cabling Framework	IT	£316,000
ICT	Debt Management System - Parking Enforcement	Communities	£1,180,000
FM	Wollaton Park Coffee concession	Communities	Concession (GMP £-10,000)
FM	Central Catering equipment Maintenance and Extraction Cleaning	Communities	£100,000
OT	Positive Action Training Provider (PATRA)	OT	£416,000
Environment	Waste Transfer Service	Neighbourhood Services	£195,000
Finance	EMC annual audit	Finance	£4,750
Environment	Emergency Mortuary Services	Emergency Planning	£0
Marketing and Comms	Repair and Maintenance VFM Consultancy	Development & Growth	tbc
OT	Provision of a mental health training programme	OT	£37,550
FM	Bread Supply	Communities	£128,000
ICT	New Citrix hardware replacement	IT	£95,337
FM	Bulwell Bogs Ice Cream concession	Communities	Concession (GMP £-3,150)
OT	Apprentice Training Framework	Economic Development	£18,000,000
Environment	Match Day Car Parking (Victoria Embankment)	Communities	£26,000
FM	Catering Consumables	Communities	£240,000
ICT	Internet link. 1GB with Woodthorpe & Loxley	IT	£150,000
FM	Catering Concession Royal Centre Theatre	Commercial and Operations	£10,000,000
Finance	Independent Financial Advisor	Children & Adults	£180,000
Environment	New Burial system	Commercial & Operations	£100,000
FM	Sneinton Dale Library Furniture	Development & Growth	£43,000
Transport	4 x Quad Bike Mounted Weed Spraying/gritting	Communities	£30,000
Transport	5 x Flail Mowers	Commercial &	£150,000
OT	Temporary Staff	OT	£8,000,000
ICT	Assorted Hardware, Laptops and Monitors	Resources	
Marketing and Comms	Printing Framework	Communications and Marketing	£3,000,000
ICT	Street Works System G Cloud call off	Developments	£83,000
ICT	Citrix Advantage Subscription & Software Maintenance	IT	£85,000
Transport	Average Speed Camera Scheme Broxtowe Ln	Development	£150,000
FM	For the Supply and Delivery of White Goods	Communities	£120,000
Transport	7 X Welfare Vehicles	Communities	£500,000
Transport	Purchase of 3 types of Grounds Maintenance machinery	Neighbourhood Services	£75,000
FM	For the Provision of Sanitary Wash Room Services Cleaning Services	Resources	£400,000
ICT	Oracle licensing and support contracts for EMSS	IT	
ICT	Email hardware upgrade part 3	ICT	£134,323
ICT	Work on Loxley Data Centre	ICT	£59,037
ICT	Call Manager upgrade	IT	£500,000



Appendix 3 - Products - Procurement Plan 2017-22

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

				2017									2018												2019												2020												2021												2022		
Sub-category	Project Name	Department	Indicative Contract Value	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Environment	Clean Air Zones - Nottingham City Centre Clear Zone	Development	£250,000																																																															
Environment	Manufacture of Energy Monitors		£500,000																																																														
Transport	Supply of taxi and small vehicle passenger transport services	neighbourhood Services	£5,400,000																																																														
Transport	Vehicle Spares	Commercial & Operations	£3,000,000																																																														
FM	For the Provision of Courier Services	Resources	£120,000																																																														
FM	Fine Food Market	tbc																																																														
Transport	Supply of 18 tonne gritter demount body	Commercial & Operations	£120,000																																																														
Transport	Supply of 18 tonne mainline sweeper	Commercial & Operations	£120,000																																																														
Transport	Supply of 4 off tractors	Commercial & Operations	£180,000																																																														
Transport	Supply of 7 off sweepers	Commercial & Operations	£500,000																																																														
FM	Courier Service for Library provision	Resources	tbc																																																														
Environment	Play & Youth Accreditation	Children & Families	tbc																																																														
Environment	Active Nottingham Website Design	Commercial & Operations	tbc																																																														